

Commission on Human Rights and Opportunities

HRO41100

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	91	91	95	99	102	102	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	7,831,969	8,389,499	8,443,283	8,768,241	9,043,421	9,043,421	-
Other Expenses	1,786,393	518,113	658,527	398,527	411,027	428,719	17,692
Other Current Expenses							
Martin Luther King, Jr. Commission	5,040	1,086	5,977	5,977	5,977	5,977	-
Agency Total - General Fund	9,623,402	8,908,698	9,107,787	9,172,745	9,460,425	9,478,117	17,692

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding to Establish Agency Business Office

Personal Services	275,180	275,180	-
Other Expenses	7,500	7,500	-
Total - General Fund	282,680	282,680	-
Positions - General Fund	3	3	-

Background

The Department of Labor provides budget and business management services for the Commission on Human Rights and Opportunities (CHRO).

Governor

Provide funding of \$282,680 and three positions in FY 27 to establish a business office within CHRO. This funding will support two Fiscal Administrative Officers and one EEO Specialist 2.

Legislative

Same as Governor

Provide Funding to Support Translation Services

Other Expenses	5,000	22,692	17,692
Total - General Fund	5,000	22,692	17,692

Background

CHRO has seen an increase in complaints from English as a Second Language (ESL) residents in recent years. The increase has resulted in the cost of supporting translation services rising from \$22,000 in FY 24 to an expected \$44,700 in FY 26.

Governor

Provide funding of \$5,000 in FY 27 to support an increase in translation services. This funding is provided to address the increase in complaint inquiries from ESL complainants.

Legislative

Provide funding of \$22,692 in FY 27 to support an increase in translation services. This funding is provided to address increases in both complaint inquiries from ESL complainants and contract costs.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	9,172,745	9,172,745	-
Policy Revisions	287,680	305,372	17,692
Total Recommended - GF	9,460,425	9,478,117	17,692

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	99	99	-
Policy Revisions	3	3	-
Total Recommended - GF	102	102	-